

# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
9	03/28/11	Open	Information	03/17/11

Subject: Security Update

## ISSUE

To provide an informational security update to the Board concerning RT's Security Program.

## RECOMMENDED ACTION

Information item only.

## FISCAL IMPACT

No fiscal impact. Information item only.

## DISCUSSION

The goal of Regional Transit Police Services Department (RTPS) is to ensure that all RT customers and employees have a safe and secure experience while riding, visiting or working at RT. The safety and security of our passengers and employees is our number one priority, and one that is a mutually shared responsibility.

Staff will give a security update that covers the following topics:

- Overview of RTPS
- Service Reduction Adjustments
- Crime Statistics Summary
- Grant Success
- Video Control Center (VCC)
- RTPS / Sacramento Police Department Volunteers

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Approved:

Presented:

Final 3/21/11

General Manager/CEO

Police Lieutenant



# RT Police Services Security Update



March 28, 2011



# RT Police Services Security Update

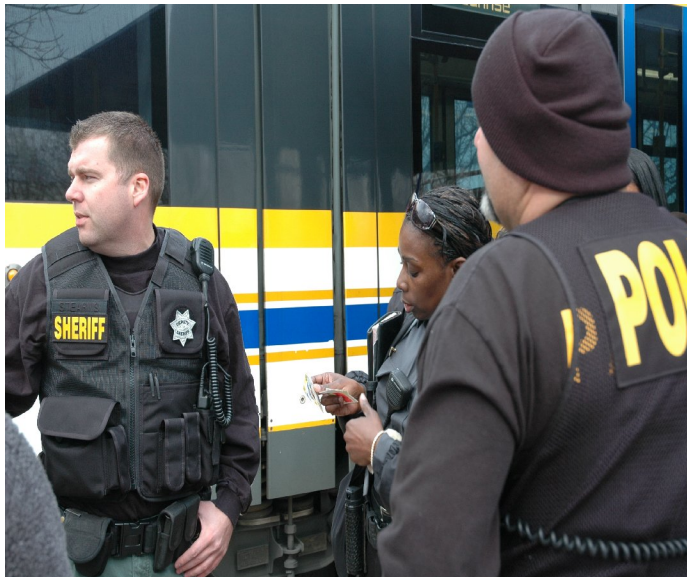
- Topics
  - Overview of RT Police Services (RTPS)
  - Service Reduction Adjustments
  - Crime Statistics Summary
  - Grant Success
  - Video Control Center
  - Sacramento Police Volunteers at RT





# RT Police Services Security Update

- Overview of Police Services
  - Three Components
  - Working with Outside Agencies





# RT Police Services Security Update

- Budget Reduction
  - FY 08 Police Services Budget - \$10.09 Million
  - FY 11 Police Services Budget - \$7.67 Million
  
- Staffing Reduction
  - 4 Sacramento Police (SPD) Officers
  - 5 Sacramento Sheriff (SSD) Deputies
  - 50 G4S Security Guards
  - 4 RT Transit Officers





# RT Police Services Security Update

- Service Reduction Adjustments
  - Current RTPS Staffing (111 Total)
    - 23 Sworn Officers
    - 17 Transit Officers
    - 67 Security Guards
    - 2 Administrative
    - 2 Personal Services Contracts







# RT Police Services Security Update

- Service Reduction Adjustments  
Rate Reduction
  - FY10 SSD Deputy Rate = \$79.32/hour
  - Current SSD Deputy Rate = \$71.30/hour
  - Current SPD Officer Rate = \$59.06/hour
  - Current Transit Officer Rate \$46.49/hour
  - Current G4S Guard Rate = \$18.50/hour

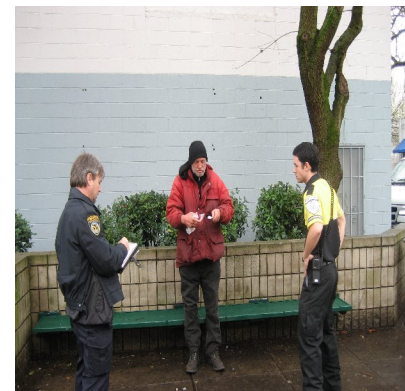


■ Note: Transit Officer Rate includes salary and benefit costs.



# RT Police Services Security Update

- Transit Crime Statistics
  - What is a Transit Crime?
  - Comparison Statistics







# RT Police Services Security Update

- UCR Statistics -- Local Jurisdictions vs. RT

UCR Statistics	RT	SAC	W. SAC*	ROSEVL*	RNCHO
Murder	0	33	4	2	3
Rape	0	164	23	14	30
Robbery	71	1,492	73	92	145
Aggravated Assault	24	2,421	89	215	213
Burglary**	18	5,003	325	525	527
Larceny Combined	38	11,140	742	3,020	1,011
Auto Theft	22	4,005	205	324	390

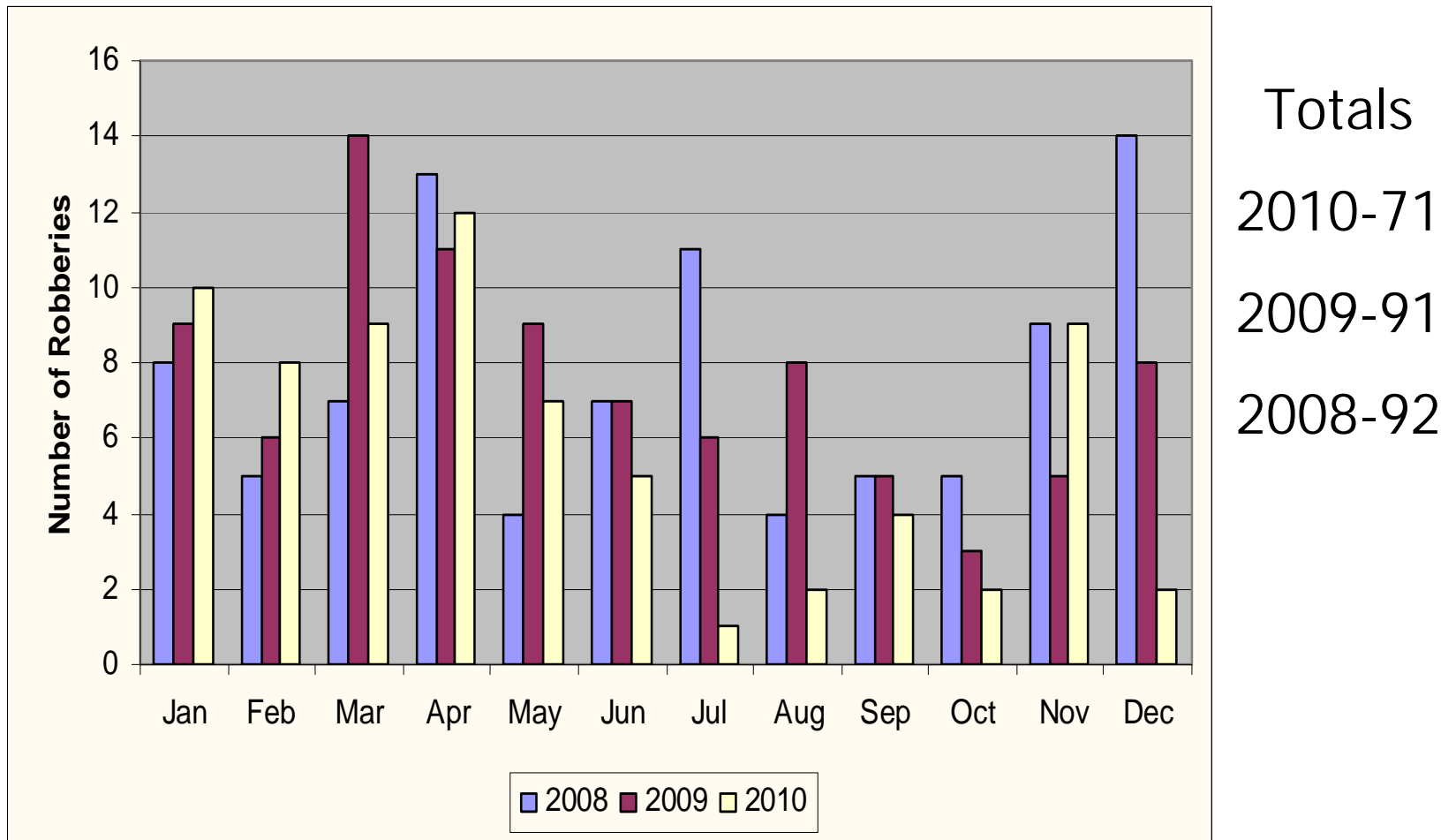
\* 2009 UCR Figures (All Others are 2010 figures)

\*\*RT Burglaries Include Automobile Burglaries Which Are Not Included In Other Jurisdictions Figures.

# RT Police Services Security Update



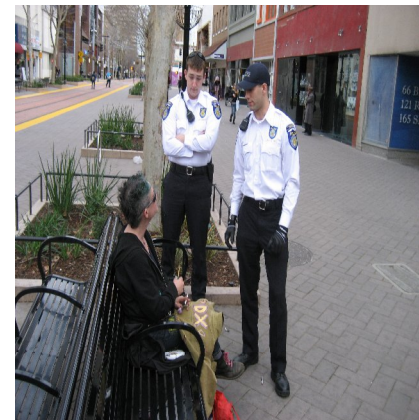
- Robberies by Month





# RT Police Services Security Update

- Grants – Over \$7 Million
  - Urban Area Security Initiative
  - Federal Transit Security Grant Program
  - State Proposition 1B Funding
  - State Alcoholic Beverage Control
  - Other Opportunities





# RT Police Services Security Update

## ■ Video History

- 2000 – 1<sup>st</sup> Bus Cameras
- 2002 – 1<sup>st</sup> Station Cameras
- 2003 – 1<sup>st</sup> Train Cameras
- 2003 – Video Program Created
- 2004 – 1<sup>st</sup> Grant Received
- 2006 – 10 Stations
- 2007 – All Stations
- 2008 – Video Control Center (VCC)





# RT Police Services Security Update

- RT Video System - 1,479 Cameras
  - 100 at Stations
  - 456 on 76 Trains
  - 868 on 206 Buses
  - 55 Crossing Arm Cameras



# RT Police Services Security Update



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# RT Police Services Security Update

- Video Issues
  - Evolving Process
  - Maintenance
  - Bandwidth
  - Software
  - Monitoring
  - Education
  - Funding





# RT Police Services Security Update

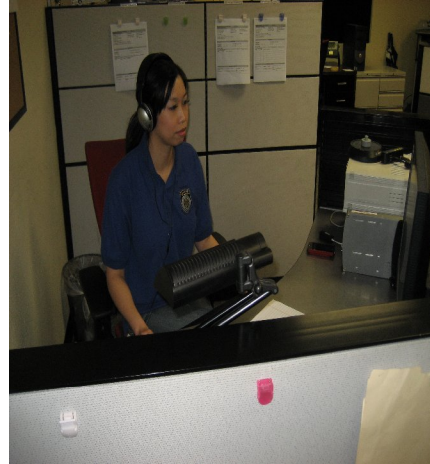
- Video Control Center
  - Live Monitoring
  - Forensics
  - Police Desk
  - Crime Tip Line
  - Volunteers



# RT Police Services Security Update



- Volunteers
  - Genesis
  - Expansion
  - Value





# RT Police Services Security Update

- Volunteers
- Supplement staffing at VCC
- 7<sup>th</sup> & K Street
- 3,250 hours
- Saved \$66,040

